



ANNUAL REPORT

FISCAL YEAR OF OCT. 2018- SEPT. 2019



OUR EXECUTIVE DIRECTOR

FISCAL YEAR OF OCT. 2018- SEPT. 2019

Dear Community,

Many lost and homeless pets come to Aggieland Humane in need. Providing these pets with food, medicine, foster care, enrichment activities, and other critical resources would not be possible without **YOU!** Partnerships between individuals, businesses, organizations, and foundations are the lifeblood of everyday efforts to rescue pets.

This past year YOU continued to build these relationships by speaking out for pets who cannot speak for themselves! Your commitment to be an advocate for lost and homeless pets gives them a second chance at finding their forever homes.

YOU have impacted the lives of countless pets and their loved ones. Because of **YOU**, our community is a more caring place. Because of **YOU** they have hope. **THANK YOU!**

IN FISCAL YEAR 2018-2019, YOU:

- Spay/Neutered **3,723** dogs, cats, puppies and kittens from over 30 communities
- Raised **\$669,187** to fund vital, life-saving support for pets
- Pledged **\$573,052** to be paid over the next several years
- Supplied resources for over **450** neonatal kittens
- Helped **1,435** pets find their forever families

EVERY CAT, DOG, KITTEN, AND PUPPY HERE AT AGGIELAND HUMANE THINKS YOU ARE PAW-SITIVELY AMAZING!

I look forward to another successful year of rescuing pets in need!



Kathy Bice
Executive Director

OUR PETS

FISCAL YEAR OF OCT. 2018- SEPT. 2019



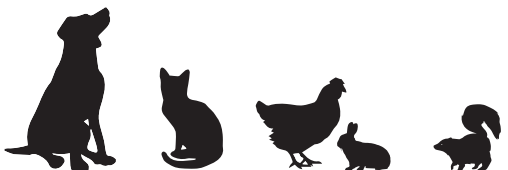
A very happy participant from Wiener Fest 2019.



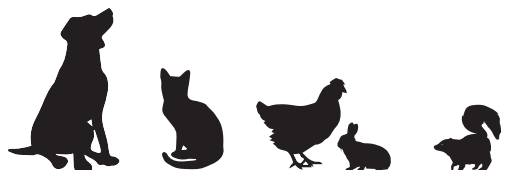
Jada, adopted July of 2019



Miss Cat-geneality Holly, Purrfect Pageant 2019

INCOMING 

	DOG	CAT	BIRD	RABBIT	TOTAL
OWNER SURRENDER	144	186	10	0	340
PUBLIC DROP OFF	555	560	6	3	1,124
ANIMAL CONTROL INTAKE	845	451	25	144	1,465
RETURNED ADOPTION	71	31	3	0	105
BORN IN AGHS CARE	23	44	0	0	67
TRANSFERRED IN	1	0	4	0	5
TOTAL	1,639	1,272	48	147	3,106

OUTGOING 

	DOG	CAT	BIRD	RABBIT	TOTAL
ADOPTIONS	662	748	25	0	1,435
RETURN TO OWNER	472	62	3	0	537
TRANSFER OUT	215	22	7	0	244
EUTHANIZED	308	321	5	129	763
DIED	12	68	4	0	82
TOTAL	1,669	1,221	44	129	3,063

*Euthanasia numbers include owner-surrender euthanasia requests, rabies testing, dangerous or feral animals, and sick/injured pets without fosters.

*Died numbers include animals born dead.

*Outcome numbers differ from intake numbers due to animals coming in during the previous year still in our care, or animal intake via service (Victims' Assistance or owner brought in for Rabies Observation.)

OUR FINANCIAL REPORT

FISCAL YEAR OF OCT. 2018- SEPT. 2019

We completed our annual audit and are proud to report that we are in sound financial condition. As you can see, we rely on donations, both monetary and in-kind, to do the majority of our work to help the lost and homeless pets in Aggieland. Because of this strong community support, we are able to accomplish our mission. Our tax return (IRS 990) and the annual audit are available on our website.

COMMUNITY SUPPORT REVENUE

Direct mail and email campaigns, unsolicited support, memorial and tribute donations, grants from foundations, corporate sponsorships, gifts from estates and life insurance, donor advised funds at the Brazos Valley Community Foundation, Wiener Fest, Bark Leaders, Purrfect Pageant, Lemonade Day, and Inspiring Tails Luncheon.



PROGRAM SERVICES REVENUE

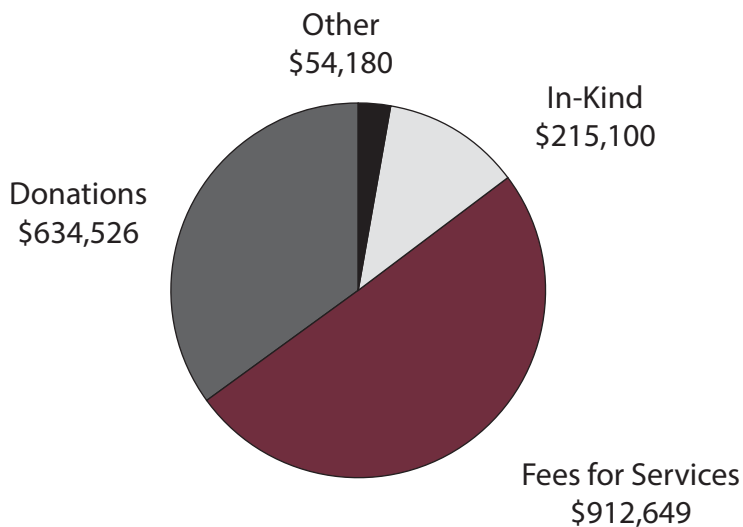
Adoption revenue, return-to-owner fees, surrender fees, microchip and Brazos County tag revenue, the City of College Station and Brazos County shelter fees for services, volunteer orientation fees, and t-shirt and merchandise sale.



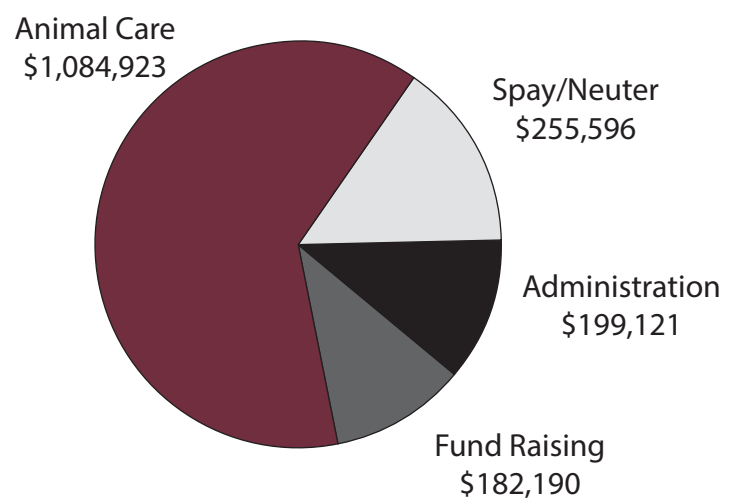
OTHER REVENUE SOURCES

Investment gains and oil and gas revenue.

TOTAL INCOME



TOTAL EXPENSE



OUR VOLUNTEERS

FISCAL YEAR OF OCT. 2018- SEPT. 2019

8,740

VOLUNTEER
HOURS

699

TOTAL ACTIVE
VOLUNTEERS



110

FOSTER
FAMILIES

562

LIVES SAVED
BY FOSTER



The Aggieland Humane Society provides humane care and placement for homeless and abandoned animals, promotes the human-animal bond and promotes responsible pet ownership to enhance the quality of life for the people and animals in our community.

www.aggielandhumane.org | 979-775-5755 | 5359 Leonard Road, Bryan, TX | @AggielandHumane



Please remember to always consult your vet before making any changes to your pet's health routine. Aggieland Humane Society is an independent entity and the services it provides have not been authorized, sponsored or otherwise.