

ANNUAL REPORT

FISCAL YEAR OF OCT 2015- SEPT 2016

AT A GLANCE:

7,475

VOLUNTEER
HOURS

18,408

FOSTER
HOURS

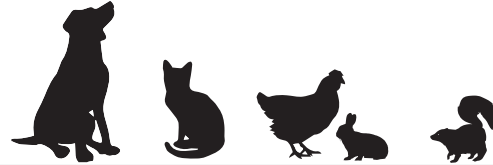
677

LIVES SAVED
BY FOSTER

153

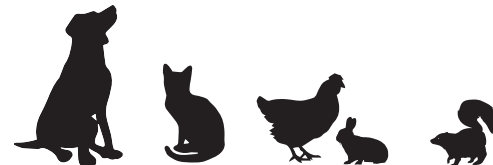
FOSTER
FAMILIES

INCOMING



	DOG	CAT	BIRD	RABBIT	GUINEA PIG	TOTAL
OWNER SURRENDERED	136	149	12	0	0	297
PUBLIC DROP OFF	695	530	2	12	0	1239
ANIMAL CONTROL INTAKE	827	444	28	157	0	1456
RETURNED ADOPTION	91	36	0	0	0	127
BORN IN AGHS CARE	43	35	0	0	0	78
TRANSFERED IN	27	48	0	0	0	75
TOTAL	1819	1242	42	169	0	3272

OUTGOING



	DOG	CAT	BIRD	RABBIT	GUINEA PIG	TOTAL
ADOPTIONS	787	701	27	0	0	1515
RETURN TO OWNER	441	59	11	0	0	511
TRANSFER OUT	173	14	2	174	0	189
EUTHANIZED	355	396	1	138	0	890*
DIED	11	41	1	1	0	54*
TOTAL	1767	1211	42	139	0	3159

*Euthanasia numbers include owner-surrender euthanasia requests, rabies testing, dangerous or feral animals, and sick/injured pets without fosters.

*Died numbers include animals born dead.

*Outcome numbers differ from Intake numbers due to animals coming in in the previous year still in our care, or animal intake via service (Victims' Assistance or owner brought in for Rabies Observation.)

YOUR IMPACT

YOU make rewarding moments happen for pets, owners, adopters, and foster parents! THANK YOU! When a lost or homeless pet is brought to Aggieland Humane, the ultimate goal is to return it to its owner or have it adopted into a loving home. Sometimes a pet needs medical care and time to recover in a foster home before it can be adopted. Regardless of the steps needed to be taken before the ultimate goal is reached, none of it could happen without YOU. YOU make the life-saving and life-changing difference. EVERY gift matters. EVERY gift is a commitment to help pets who are in need of love, food, shelter, or medical care.

IN FISCAL YEAR 2015-2016, YOU:

- Helped raise **\$424,356** to fund vital, life-saving support for pets
- Pledged an additional **\$120,640** to be paid over the next several years
- Brought to 51 the number of regular monthly donors – members of our **Pet Pals Circle**.
- Brought to 82 the number in our **Inspiring Rescues Giving Circle** – members who pledge a minimum gift of \$1,000 a year for 5 years
- **Rescued** some of the most special pets that would not now be in loving homes had it not been for YOU.

EVERY PET AT AGGIELAND HUMANE SENDS HAPPY PURRS AND SLOBBERY LICKS IN GREAT APPRECIATION OF YOU!



Porter



Delilah



Flora

FISCAL YEAR FINANCIAL REPORT



Primrose

We completed our annual audit and are proud to report that we are in sound financial condition. As you can see, we rely on donations, both monetary and in-kind, to do much of our work to help the lost and homeless pets in Aggieland. Because of this strong community support, we are able to accomplish our mission. Our tax return (IRS 990) and the annual audit are available on our website at www.aggielandhumane.org/about-us.

COMMUNITY SUPPORT REVENUE

Direct mail and email campaigns, unsolicited support, memorial and tribute donations, grants from foundations, corporate sponsorships, gifts from estates and life insurance, donor advised funds at the Brazos Valley Community Foundation, Wiener Fest, Bark Leaders, Purrfect Pageant, and Inspiring Tails Luncheon.



Forrest

PROGRAM SERVICES REVENUE

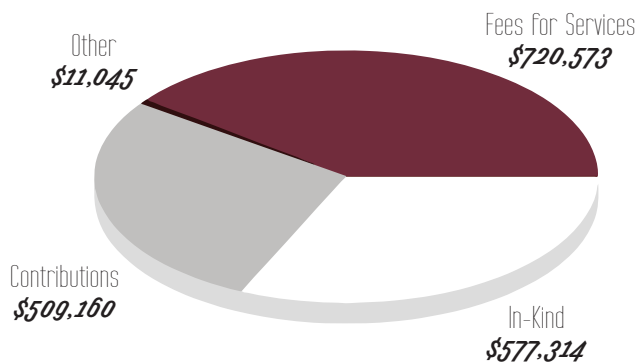
Adoption revenue, return-to-owner fees, surrender fees, microchip and Brazos County tag revenue, the City of College Station and Brazos County shelter fees for services, volunteer orientation fees, and t-shirt and merchandise sale.

OTHER REVENUE SOURCES

Investment gains and oil and gas revenue.

TOTAL INCOME

\$1,818,092



TOTAL EXPENSE

\$1,689,348

