

# Annual Report

FISCAL YEAR OF OCT 2014- SEPT 2015

## AT A Glance

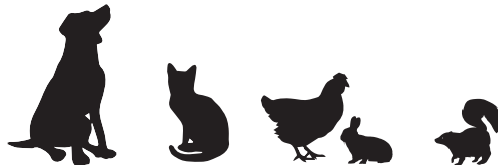
**11,864**  
VOLUNTEER  
HOURS

**13,662**  
FOSTER  
HOURS

**546**  
LIVES SAVED  
BY FOSTERS

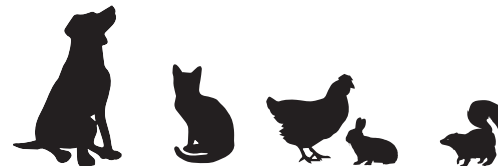
**197**  
FOSTER  
FAMILIES

## Intake



	DOG	CAT	BIRD	RABBIT	GUINEA PIG	TOTAL
OWNER SURRENDERED	130	172	10	0	0	312
PUBLIC DROP OFF	589	499	4	0	0	1092
ANIMAL CONTROL INTAKE	848	591	28	174	0	1641
RETURNED ADOPTION	57	35	0	0	0	92
BORN IN AGHS CARE	52	24	0	0	0	76
TRANSFERED IN	19	13	0	0	0	32
<b>TOTAL</b>	<b>1695</b>	<b>1334</b>	<b>42</b>	<b>174</b>	<b>0</b>	<b>3245</b>

## Outgoing



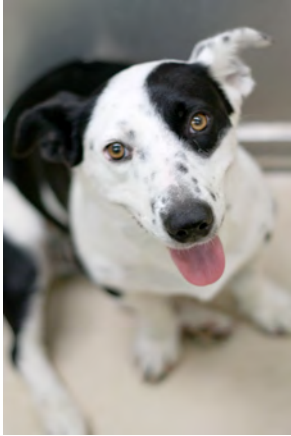
	DOG	CAT	BIRD	RABBIT	GUINEA PIG	TOTAL
ADOPTIONS	778	580	33	0	0	1391
RETURN TO OWNER	444	59	1	0	0	504
TRANSFER OUT	107	40	4	0	0	151
EUTHANIZED	408	597	2	150	0	1157*
DIED	16	19	2	19	0	56
<b>TOTAL</b>	<b>1753</b>	<b>1295</b>	<b>42</b>	<b>169</b>	<b>0</b>	<b>3259</b>

\*EUTHANASIA NUMBERS INCLUDE OWNER-SURRENDER EUTHANASIA REQUESTS, RABIES TESTING, DANGEROUS OR FERAL ANIMALS, AND SICK/INJURED PETS WITHOUT FOSTERS.

\*DIED NUMBERS INCLUDE ANIMALS BORN DEAD.

\*OUTCOME NUMBERS DIFFER FROM INTAKE NUMBERS DUE TO ANIMALS COMING IN IN THE PREVIOUS YEAR STILL IN OUR CARE OR ANIMAL INTAKE VIA SERVICE (VICTIMS' ASSISTANCE OR OWNER BROUGHT IN FOR RABIES OBSERVATION).

# Fiscal Year Financial Report



We completed our annual audit and are proud to report that we are in sound financial condition. As you can see, we rely on donations, both monetary and in-kind, to do much of our work to help the lost and homeless pets in Aggieland. Because of this strong community support, we are able to accomplish our mission. Our tax return (IRS 990) and the annual audit are available on our website at [www.aggielandhumane.org/about-us](http://www.aggielandhumane.org/about-us).

## COMMUNITY SUPPORT REVENUE

Direct mail and email campaigns, unsolicited support, memorial and tribute donations, grants from foundations, corporate sponsorships, gifts from estates and life insurance, donor advised funds at the Brazos Valley Community Foundation, Wiener Fest, Bark Leaders, Purrfect Pageant and Inspiring Tails Luncheon.

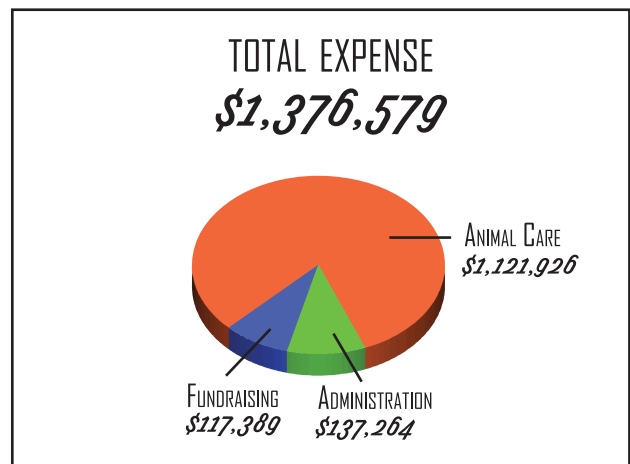
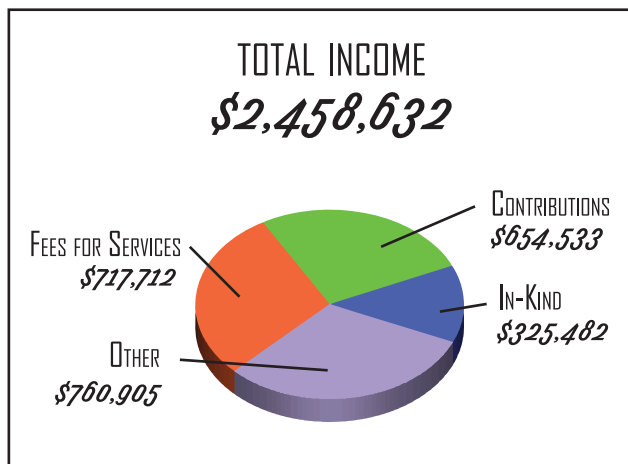


## PROGRAM SERVICES REVENUE

Adoption revenue, return to owner fees, surrender fees, microchip and Brazos County tag revenue, the City of College Station and Brazos County shelter fees for services, volunteer orientation fees, and t-shirt and merchandise sales.

## OTHER REVENUE SOURCES

Investment gains, oil and gas revenue, and one-time sale of gas and mineral rights.



# *Your Impact*

Pets and want-to-be-pets receive life-saving and life-changing care at Aggieland Humane through the generosity of YOU, our benefactors. Because of valuable partnerships with individuals, businesses, organizations, and foundations, our community is a better place for pets and all who love them. In the past year, YOU voiced YOUR commitment to care for lost and homeless pets who find their way to Aggieland Humane.

## **In Fiscal Year 2014-2015, YOU:**

- Helped raise \$334,000 to fund vital, life-saving support for pets
- Pledged an additional \$467,965 to be paid over the next several years
- Among almost 30 monthly donors, collectively fueled high-level animal care through gifts totaling \$38,623
- Raised life-saving funds and strengthened animal welfare caregiving through the inaugural Inspiring Tails Luncheon.
- Kicked off the Inspiring Rescues Giving Circle, a recognition program for donors who have committed to a minimum gift of \$1,000 a year for 5 years, with 35 inaugural members.

On behalf of the homeless pets who find their way to Aggieland Humane, and all of us who assist them on a daily basis...

*Thank You!*

